

US Teams of Our Lady 2021 Annual Report

We are blessed to belong to a movement of many generous members that care about their marriage, marriages of others, our Movement and seeking Christ through the Endeavors and the ways of Teams. In many ways 2021 was a year of turn-around.

Many Teams are still struggling with meeting in-person while others are resuming more normal in-person meetings. We have heard from our members and see the impacts reflected in the numbers. The number of couples fell for the second year in a row and the number in piloting fell even more dramatically. Giving was down slightly from 2020 and the percent donating was down but the amount per donation was up. Expenses were down since many meetings and training were conducted virtually. We hope as we emerge from the shadow of the pandemic, that in-person meetings resume and benefit each US Team.

Year at a Glance:

Couples: 4,018

Teams: 791

Spiritual Counsellors/Advisors: 281

Average per Donor: \$212.13

Percent Donating: 23.6%

Cost of Piloting a new Team: \$324.00

Cost of Salaries: \$0.00 (100% Volunteer)

Translation Team: 42 Books / Documents Translated

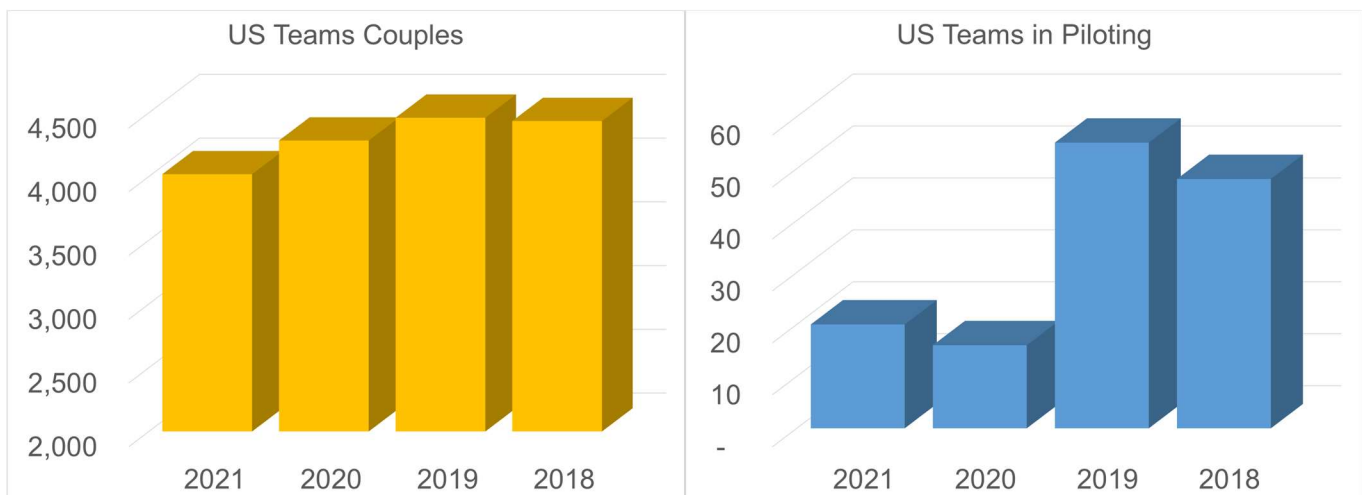
Prayer Request Petitions: 71 Member requests sent

Member Donations to Friends of Father Caffarel: \$1,520 (reported for 2020 1290 Euro)

Intercessors: 15 couples praying or fasting for the Movement.

Study & Pilot Materials Printed: 1750 Books & 2000 Magnificat Cards

Magnificat Newsletter: 2 editions with over 5000 copies printed and mailed



2021 Financial Highlights

INCOME

Checks & Other	\$157,655
Credit Cards	104,888
Interest & Non-Donation	<u>2,224</u>
TOTAL INCOME	\$264,766
BUDGET INCOME 2021	\$270,000

EXPENSES

Printing	\$55,703
Tithe	54,791
Transportation & Training	21,754
Postage	10,663
Website & Computer	8,040
Bank Charges	3,457
Other	<u>1,131</u>
TOTAL EXPENSES	\$155,539
2021 BUDGET EXPENSES	\$270,000

